

American Recovery and Reinvestment Act Proposed Formula-Funded Projects as of May 6, 2009

The term “confirmed” means that the federal or state government has confirmed the funding allocation for a formula category. All other formula categories are estimated at this point until we receive a final allocation from the federal or state government.

Individual projects under each formula category are subject to change pending approval by federal or state agencies even if the overall allocation for that formula category is “confirmed.”

| Transit and Capital/Rail Improvement | Agency | Confirmed 241,000,000 |
|---|---------------|----------------------------------|
| Purchase 52 Hybrid Articulated Buses | CTA | 52,000,000 |
| Rebuild Bus and Rail Cars | CTA | 75,000,000 |
| Blue Line - Dearborn Subway Track | CTA | 88,000,000 |
| Rail station and facility improvements | CTA | 26,000,000 |

| Highway Infrastructure | | Confirmed 86,000,000 |
|--|------|---------------------------------|
| Chicago Ave. (Laramie to Grand) Reconstruction | CDOT | 10,500,000 |
| Congress Drive (Wells to Michigan) | CDOT | 9,000,000 |
| Stockton (Clark to LSD) | CDOT | 8,000,000 |
| Lake Park Blvd (51st St to 57th St.) | CDOT | 5,000,000 |
| 79th (Pulaski to Western) | CDOT | 3,300,000 |
| Lake Shore Drive (Madison to 880 S. LSD) | CDOT | 3,300,000 |
| Narragansett (Forest Preserve Dr. to Diversey) | CDOT | 3,300,000 |
| Northwest Highway (Nagle to Milwaukee) | CDOT | 2,475,000 |
| 127th (Indiana Ave to the State Line) | CDOT | 2,475,000 |
| 111th (Sacramento to Monterrey) | CDOT | 1,980,000 |
| 26th (Kenton to Central Park) | CDOT | 1,980,000 |
| Jeffery (89th to 98th) | CDOT | 1,850,000 |
| Pulaski (Division to Lake) | CDOT | 1,800,000 |
| Western (35th to 45th) | CDOT | 1,800,000 |
| Addison (Damen to Racine) | CDOT | 1,750,000 |
| 63rd (Oak Park to Narragansett) | CDOT | 1,650,000 |
| Addison (Austin to Natoma) | CDOT | 1,650,000 |
| Brainard (133rd to Saganaw) | CDOT | 1,650,000 |
| Michigan (Congress Parkway to Roosevelt) | CDOT | 1,650,000 |
| Narragansett (North Ave. to Fullerton) | CDOT | 1,650,000 |
| Wentworth (65th to 73rd) | CDOT | 1,650,000 |
| 43rd (Langey to Oakenwald) | CDOT | 1,000,000 |
| 47th (Normal to State) | CDOT | 1,000,000 |
| Lincoln (Jersey to Devon) | CDOT | 1,000,000 |
| Morgan (51st to 57th) | CDOT | 1,000,000 |
| Bus Pads (50 downtown) | CDOT | 1,000,000 |
| Marine Dr. (Montrose to Irving park) | CDOT | 850,000 |
| 35th (California to Western) | CDOT | 825,000 |
| 47th (Kedzie to Pulaski) | CDOT | 825,000 |
| 59th (Damen to Ashland) | CDOT | 825,000 |
| 63rd (Cicero to Kostner) | CDOT | 825,000 |

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| | | |
|-----------------------------------|------|---------|
| 75th (Normal to Lafayette) | CDOT | 825,000 |
| Addison (Kedzie to Central Park) | CDOT | 825,000 |
| California (Devon to Pratt) | CDOT | 825,000 |
| Clark (Madison to Congress Pkwy) | CDOT | 825,000 |
| Division (Laramie to Cicero) | CDOT | 825,000 |
| Ogden (Central Park to Kedzie) | CDOT | 825,000 |
| Peterson (Damen to Western) | CDOT | 825,000 |
| Racine (55th to 50th) | CDOT | 825,000 |
| State (95th to 99th) | CDOT | 825,000 |
| 18th Street (Canal to Wentworth) | CDOT | 600,000 |
| Ogden (Madison to Lake) | CDOT | 450,000 |
| Grand Ave (Halsted to DesPlaines) | CDOT | 330,000 |

**Confirmed
143,913,180**

Public Housing Capital Fund

| | | |
|---|-----|------------|
| Comprehensive rehabilitation of Dearborn Homes | CHA | 28,210,000 |
| Completion of comprehensive rehabilitation of Wentworth Gardens | CHA | 2,710,000 |
| Comprehensive rehabilitation at Kenmore Senior Apartments | CHA | 19,000,000 |
| Comprehensive rehabilitation of Lawndale Apartments | CHA | 9,000,000 |
| ADA upgrade of 90 scattered site units and 184 senior units | CHA | 13,300,000 |
| Comprehensive rehabilitation of Washington Park LR | CHA | 9,151,435 |
| Comprehensive rehabilitation of Altgeld Gardens/Philip Murray Homes | CHA | 30,860,455 |
| Demolition of ABLA Row Homes | CHA | 1,705,440 |
| Demolition of 6 Harold Ickes buildings | CHA | 3,280,320 |
| Demolition of 3 non-dwelling buildings | CHA | 790,400 |
| Façade restoration at Judge Harry M. Fisher Senior Apartments | CHA | 1,570,210 |
| Installation of security camera systems and connection to OEMC | CHA | 24,334,920 |

Estimated

**Tax Credit Assistance Program: Affordable
Rental Housing**

39,000,000

| | | |
|----------------------------------|-----|-----------|
| MLK Apartments | DCD | 5,000,000 |
| Roseland Place Senior Apartments | DCD | 1,000,000 |
| St. Edmund's Commons | DCD | 3,062,007 |
| Oakwood Shores | DCD | 3,570,000 |
| Wrightwood Senior Apartments | DCD | 6,188,775 |
| Hancock House Senior Apartments | DCD | 5,000,000 |
| Hairpin Lofts | DCD | 1,400,000 |
| Darul Amaan Senior Center | DCD | 2,520,000 |
| Bettendorf Place SRO | DCD | 1,575,000 |
| Communities United | DCD | 1,684,218 |
| Olive Branch Apartments | DCD | 3,000,000 |
| Grove Parc | DCD | 5,000,000 |

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Estimated

Homelessness Prevention **34,356,259**

| | | |
|--|------|------------|
| Relocation, stabilization and counseling | DFSS | 10,000,000 |
| Financial assistance (rent, bills, etc.) to prevent homelessness | DFSS | 24,356,259 |

Change due to confirmation from HUD

Estimated

Community Services Block Grant **19,444,226**

| | | |
|---|------|-------------|
| Public Benefits Outreach and Enrollment | DFSS | \$1,500,000 |
| CPS/DFSS Regional Social Services Initiative | DFSS | \$3,000,000 |
| Targeted Homeless Outreach and Engagement Initiative | DFSS | \$3,326,728 |
| Homeless Youth Engagement Initiative | DFSS | \$1,250,000 |
| Workforce Development Programs | DFSS | \$3,374,527 |
| Mental Health and Substance Abuse Services | DFSS | \$2,491,449 |
| CDPH Community Mental Health Clinics | CDPH | \$2,284,889 |
| Scholarship Program for Youth | DFSS | \$300,000 |
| Economic Development (small business loans and other opportunities) | DFSS | \$1,916,633 |

Estimated

Energy Efficiency and Conservation Block Grants

27,649,000

| | | |
|---|---------|-----------|
| City facility energy improvements | DGS | 8,000,000 |
| Streetlight efficiency upgrades | DSS-BOE | 6,500,000 |
| City Facility parking Lot Lighting upgrades | DGS | 750,000 |
| Residential energy efficiency | DOE-DCD | 5,099,000 |
| LED traffic lights - City/State owned intersections | DSS-BOE | 7,300,000 |

Changed due to additional allocation from U.S. DOE

Confirmed

Title I Education (\$130M x 2 years)

260,000,000

| | | |
|--|-----|------------|
| General mandates | CPS | 32,800,000 |
| Mandate - Teacher support and professional development | CPS | 13,000,000 |

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| | | |
|---|-----|------------|
| FY 2010 budget deficit reduction | CPS | 10,000,000 |
| Student and teacher support programs: - After school programs - Summer programs - Teacher recruitment - Teacher retention - Teacher training | CPS | 74,200,000 |

**Confirmed
103,200,000**

IDEA Special Education (\$51.6M x 2 years)

| | | |
|---|-----|------------|
| Offsetting salary and benefit cost - Reducing FY 2010 deficit | CPS | 39,600,000 |
| Intervention programs for students | CPS | 12,000,000 |

**Estimated
22,700,000**

Child Care Block Grant

| | | |
|--|------|------------|
| Expand funding to help low-income families pay for child care and after school care (ages 0-3) | DFSS | 11,350,000 |
| Provide after school programs for kids (ages 6-12) | DFSS | 11,350,000 |

Adjusted amount from IDHS

**Estimated
9,200,000**

Head Start

| | | |
|--|------|-----------|
| Purchase pre-made, modular classrooms to quickly bring Head Start/child care services to low-income communities | DFSS | 4,400,000 |
| Expand Chicago Head Start program which brings child development services to 3-5 year olds in low-income communities | DFSS | 4,800,000 |

Adjusted amount from HHS

**Confirmed
28,664,000**

Byrne Justice Assistance Grants

| | | |
|--|-----|-----------|
| Project Safe City | CPD | 9,102,940 |
| Purchase vehicles | CPD | 8,710,380 |
| In-car cameras | CPD | 3,684,670 |
| Cook County receives 25% of this Grant | | 7,166,010 |

Adjusted amount from Dept, of Justice

**Confirmed
36,141,852**

Workforce Investment Act

| | | |
|---|------|------------|
| Expand the number of residents trained in the adult program, including green jobs training, workplace training, IT training | DCD | 6,867,120 |
| Expand the number of residents trained in the dislocated worker program | DCD | 11,884,655 |
| Expand the summer jobs program | DFSS | 17,390,077 |

**American Recovery and Reinvestment Act
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Estimated
22,000,000

| Community Development Block Grant | | |
|--|----------|------------|
| Foreclosure prevention counseling | DCD | 1,500,000 |
| Direct bridge loans to provide mortgage assistance to those who have temporarily lost their jobs | DCD | 2,000,000 |
| Conversion of foreclosed condos into affordable rental apartments | DCD | 2,500,000 |
| Provide community service jobs to ex-offenders and hard to employ. | DFSS/DOE | 16,000,000 |

Based upon constantly changing foreclosure need

Confirmed
259,244

| Community Service Employment of Older Americans | | |
|--|------|---------|
| Job training for senior citizens | DFSS | 259,244 |

Original Estimate was lower than amount of formula

Estimated
943,000

| Alleviating Hunger | | |
|--------------------------------|------|---------|
| Nutrition Programs for Seniors | DFSS | 943,000 |

Newly identified funds

Estimated
1,524,000

| Immunization Grant Program | | |
|-----------------------------------|------|-----------|
| Expand immunization activities | CDPH | 1,524,000 |

Newly identified funds

22,500,000

| Low Income Housing Grant In Lieu of Credit Allocation | | |
|---|-----|------------|
| Development of affordable housing (exchange low income housing credits for grant funds) | DCD | 22,500,000 |